



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	SB0110	<b>Title:</b>	Create temporary vehicle registration for non-resident vehicles
<b>Primary Sponsor:</b>	Buttrey, Edward	<b>Status:</b>	As Introduced

- ☐ Significant Local Gov Impact
 ☒ Needs to be included in HB 2
 ☐ Technical Concerns
- ☐ Included in the Executive Budget
 ☐ Significant Long-Term Impacts
 ☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
Other - proprietary	\$3,097	\$6,194	\$6,194	\$6,194
<b>Revenue:</b>				
Other - proprietary	\$24,776	\$49,552	\$49,552	\$49,552
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** SB 110 creates a temporary vehicle registration for nonresident owners to temporarily operate a quadricycle or motorcycle off-road. The bill will increase revenue and expenditures related in the Department of Justice, Motor Vehicle Division.

### FISCAL ANALYSIS

#### Assumptions:

1. In 2014, the Department of Fish, Wildlife & Parks issued 1,115 temporary vehicle registration permits for off highway vehicles. This count is for vehicles coming from states that do not have reciprocity with Montana.
2. The total number of nonresidents operating Off Highway Vehicles (OHV) into Montana is not known.
3. The level of compliance by nonresident OHV operators in Montana is not known.
4. Education of the public will occur during the first year of implementation.
5. During the first year of implementation half the estimated stickers will be sold.
6. Based on current sales, the estimated number of stickers sold on a proportionate basis is 6,194.
7. SB 110 would also require a temporary registration issued by the Motor Vehicle Division of the department of Justice. The cost for generating these permits is \$1.00 per transaction, resulting in additional operating expenditures of \$3,097 in FY 2016 and \$6,194 in future years.

8. Temporary vehicle registration permits are assessed a fee of \$8 that is imposed and must be paid upon issuance of a temporary registration permit, resulting in additional revenue as shown in the table on page 2. This fee is deposited in the current Motor Vehicle Division E-Commerce account, which is a proprietary fund.

	<b><u>FY 2016 Difference</u></b>	<b><u>FY 2017 Difference</u></b>	<b><u>FY 2018 Difference</u></b>	<b><u>FY 2019 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$3,097	\$6,194	\$6,194	\$6,194
<b>TOTAL Expenditures</b>	<b>\$3,097</b>	<b>\$6,194</b>	<b>\$6,194</b>	<b>\$6,194</b>
<b><u>Funding of Expenditures:</u></b>				
Other - proprietary	\$3,097	\$6,194	\$6,194	\$6,194
<b>TOTAL Funding of Exp.</b>	<b>\$3,097</b>	<b>\$6,194</b>	<b>\$6,194</b>	<b>\$6,194</b>
<b><u>Revenues:</u></b>				
Other - proprietary	\$24,776	\$49,552	\$49,552	\$49,552
<b>TOTAL Revenues</b>	<b>\$24,776</b>	<b>\$49,552</b>	<b>\$49,552</b>	<b>\$49,552</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
Other	\$21,679	\$43,358	\$43,358	\$43,358

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*Sponsor's Initials*


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*Date*


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*Budget Director's Initials*


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*Date*